



ANNUAL REPORT FOR 2013-2014

MISSION Inspired by the intelligence and emotional wisdom of young people, we create professional theater, foster inclusive community, and nurture meaningful learning through the arts.

PROGRAMS Program activities conducted in 2013-2014 comprised:

- **Local and regional touring productions for school and community audiences:** 115 total performances of 3 productions, *New Kid* by Dennis Foon; *Say Something, Do Something*; and *Unsorted* by Wesley Middleton
- **Artistic Transition:** succession of 36 years of leadership by Carol North and start of new Artistic Director Julia Flood
- **Education programs:** arts-integrated classroom residencies; year-long peer leadership program in 5 Parkway middle schools; ArtsINTERsection for students pre-K through 5th grade (summer program); professional development workshops for educators; and therapeutic workshops for adoptees at Children's Home Society.

IMPACT Metro Theater Company served a total of 20,240 people in 2013-2014 with its programs: 17,140 people experienced a touring production, and 3,100 participated in one of the education or community programs.

BOARD

President:	Susan Z. Gamble
Vice President:	Ken Jones
Secretary:	Sam Hausfather, PhD
CFO:	John D. Weil

Members: Sonia Beard, David Bentzinger, Judie Courtney, Gary Feder, Julia Flood (ex officio), Kristy Jackson, Aaron Jennings, Tami Kimbrell, Roderick Jones, Helen Lee, Antonio Maldonado, Jason McAdamis, Jan Paul Miller, Susan Nall, Matthew Neufeld (ex officio), Carol North (ex officio), Don Senti (Stepped down February 1), Barbara Shuman, Amber Simpson, Candice Smith, Mary Tonkin, Stephanie Tucker, and Sharon Younge.

Leadership

Artistic Director:	Carol North (July 1-January 30)
Artistic Director:	Julia Flood (February 1-June 30)
Managing Director:	Matthew Neufeld

FINANCES (unaudited)

Total income for year ending June 30, 2014: \$748,563

- Program revenues: \$175,959 (24% of total income)
- Contributed support: \$543,230 (72% of total income)
- Organizational contribution: \$29,374 (4% of total income)

Total expenses for year ending June 30, 2014: \$784,910

- Program expenses: \$479,567 (61% of total expenses)
 - \$379,840 (79% of program expenses) were for production expenses
 - \$99,721 (21% of program expenses) were for education expenses
- Fund-raising expenses: \$85,988 (11% of total expenses)
- Administrative: \$ 219,356 (28% of total expenses)

Net Assets as of June 30, 2014: \$630,416